

VA Public Assistance – Local Share

Mission:

The General Fund contributes to the operation of the VA Public Assistance Fund. This support is for VA Public Assistance–Administration and the local match for the Comprehensive Services Act. VA Public Assistance is responsible for promoting self-sufficiency, self-support, and self-esteem among those less fortunate. There are financial assistance programs available to aid needy persons within the community. The Comprehensive Services Act requires local governments to provide certain residential or intensive in-home therapeutic services to troubled youth.

Budget Issues:

- In FY2002, funding for Social Services increased by 4% to \$858,000. Funding for the Comprehensive Services Act remains unchanged at \$188,000.
- In FY2003, funding for Social Services increased by 5.76% to \$907,400. Funding for the Comprehensive Services Act increased to \$188,320.
- For FY2004, funding for Social Services decreases by 3.84% to \$872,582. Funding for the Comprehensive Services Act increases to \$197,070.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
61533 VA Public Assistance - Local Share						
Contractual Services	870	870	780	1,800	1,800	1,800
Contributions	<u>904,856</u>	<u>962,067</u>	<u>1,013,277</u>	<u>1,095,720</u>	<u>1,095,720</u>	<u>1,069,652</u>
Activity Total	<u>905,726</u>	<u>962,937</u>	<u>1,014,057</u>	<u>1,097,520</u>	<u>1,097,520</u>	<u>1,071,452</u>
Percentage Change	-2.09%	6.32%	5.31%	8.23%	N/A	-2.38%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

